

Metro Regional Transit Authority (Metro)

Executive Director/Secretary-Treasurer: Mr. Robert Pfaf
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	23,290,094 Q
Annual Unlinked Trips	6,250,707 Q
Average Weekday Unlinked Trips	22,053
Average Saturday Unlinked Trips	8,533
Average Sunday Unlinked Trips	3,945

Service Supplied

Annual Vehicle Revenue Miles	5,547,596 Q
Annual Vehicle Revenue Hours	379,991 Q
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	301
Base Period Requirement	81

Financial Information

Fare Revenues Earned

\$3,399,434

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$3,399,434
Local Funds	(63%)	17,805,915
State Funds	(5%)	1,305,676
Federal Assistance	(18%)	5,062,564
Other Funds	(2%)	575,635

Total Operating Funds Expended \$28,149,224

Sources of Capital Funds Expended

Local funds	(9%)	\$744,300
State Funds	(1%)	121,106
Federal Assistance	(89%)	7,358,056
Other Funds	(0%)	0

Total Capital Funds Expended \$8,223,462

Summary of Operating Expenses

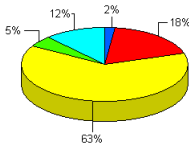
Salary, Wages and Benefits	\$20,056,897
Materials and Supplies	3,163,939
Purchased Transportation	1,869,095
Other Operating Expenses	2,856,584
Total Operating Expenses	\$27,946,515

Reconciling Cash Expenditures \$202,709

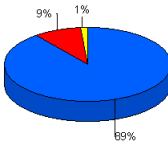
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$1,254,600	\$52,395	\$1,050,579	\$286,755	\$2,644,329
Commuter Rail	0	0	\$0	\$5,579,133	\$0	\$0	\$5,579,133
Demand Response	61	60	\$0	\$0	\$0	\$0	\$0
Total	197	60	\$1,254,600	\$5,631,528	\$1,050,579	\$286,755	\$8,223,462

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,683,974	\$2,516,838	\$2,644,329	21,941,844	3,437,400	5,988,467	248,255	0.0	144	5.5	136	1.47	6%
Demand Response	\$6,262,541	\$882,596	\$0	1,348,250 Q	2,110,196 Q	262,240 Q	131,736 Q	N/A	157	4.8	121	N/A	30%

Performance Measures

Service Efficiency

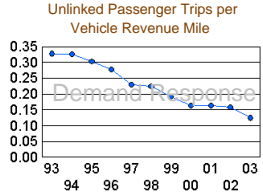
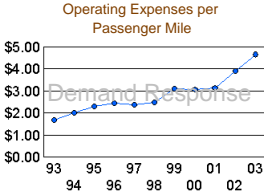
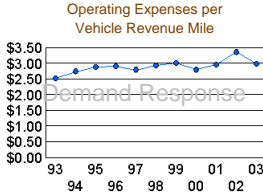
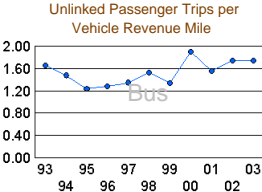
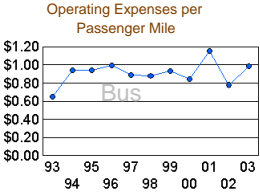
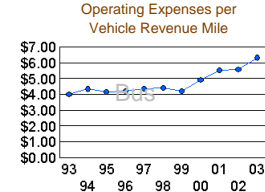
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$87.35
Demand Response	\$2.97 Q	\$47.54 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$3.62
Demand Response	\$4.64 Q	\$23.88 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	24.12
Demand Response	0.12 Q	1.99 Q



1 Excludes data for purchased transportation reported separately